

Flinthills Services, Inc. Facilitator

JANUARY 2018

NEW DUPLEX IN EL DORADO BUILT IN HONOR OF FORMER FSI CLIENT

Two years ago, a very sweet lady showed up unannounced to visit some of the clients at Flinthills. Crystal West worked here years ago and had many fond memories of the clients with whom she formed such warm bonds. And it turned out that Crystal's ties with Flinthills went beyond employment; her sister Robin was also a client here. Robin recently passed away and Crystal wanted to reconnect with Robin's many Flinthills friends.

Fast-forward two years and our relationship with Crystal has taken on new and special meaning. Three clients rented a home in El Dorado that Crystal owned for the past two years. Then in 2017, Crystal called us with a plan: she decided to build a brand-new home especially designed for our clients to rent and dedicate it to her sister, Robin and her friends that have recently passed away.

Eight clients moved into the bright red duplex on High St. in El Dorado in October, 2017. Crystal poured all her energy into this project, making sure each detail was perfect, from the wall colors to the landscaping. The duplex is aptly named "Rockin' Robin". We are so grateful to Crystal and her family for investing in this project and creating a safe, inviting home where the client living there will be happy for many years to come.

We'll be holding an open house in the spring – you're all invited to stop by so be looking for the date!





Burgers & Brews: Save the Date

Flinthills services, inc. is proud to announce we will be having our annual signature fundraiser, Burgers and Brew October

6, 2018 at Lynbrook Shooting Clays in Augusta Kansas. All proceeds of this event will go to support underfunded programs for individuals with intellectual disabilities in Butler County. Please contact our main office for business sponsorships, donations, and volunteering.

Craft Corner







We have been so busy these last few months, putting together our art collection for a public exhibit for the first part of the year. The Andover Public Library approached us in the fall about doing a two month art installation in their public gallery. We absolutely love exploring our creativity, and being able to share it with the public gives us the opportunity to showcase the many talents our clients have. This quarter we have been focusing a lot on our new Zenses line of art, geared towards the sense of sight. We are proud to introduce our "High Flow" art. These beautiful masterpieces have been created by clients with all abilities.

They are able to select the color combination of their choice, as well as doing a dirty poor on the canvas. A dirty pour consists of mixing the high flow acrylic solutions in the same cup, but because of the way we integrate the ingredients, they do not blend together. This way, when they pour the paint on the canvas, the colors are able to maintain their individual vibrancy. The clients then are able to use both their hands, or adaptive jigs, in order to control the fluidity of the paint, and are

able to decide what pattern and configuration of color they like the best. Because of some of the other ingredients and techniques we use, including heat, you will see beautiful cells and webbing exploding throughout the paintings.

In addition to the high flow art, we also have been spending a lot of time enhancing each other's art. Some of this includes the high flow, by turning the originals into galactic scenes. We have also utilized string over metallic base paintings to create abstract art, and even dish soap to create unique affects you are not likely to see elsewhere. Another collection we have had a lot of fun doing is our enhanced watercolors. Here the clients explore their individual creativity by painting their own works of art. They then work in collaboration with their peers and staff to develop a design in which they cut and incorporate their watercolor, to create a whole new beautiful piece of art. We have even used a lot of the original watercolors and fashioned one of a kind pendants in our jewelry line.

Flinthills is a Tobacco-Free Agency!

Flinthills Services went completely tobacco-free on January 1, 2018. Use of all tobacco products, including ecigarettes is prohibited on all FSI owned or controlled properties and is not allowed while employees are on the clock.

Our plan to go tobacco-free was announced in the early spring of 2017 in our efforts to create a healthier environment for our clients and employees. Our HR department made tobacco-cessation resources available for employees who wanted to quit using tobacco. Several employees have successfully quit and many more are working on it!

Clients who are tobacco users have also worked on cutting down and/or quitting with the support of their case managers, nursing department, and their staff. We applaud all those who have quit tobacco products and encourage those who are working on it!

Here's to a healthier, safer, TOBACCO-FREE New Year at Flinthills Services, Inc.







Annual Report for Fiscal Year 2017



As we look back on the previous year, we recognize the accomplishments of our clients and those who support them; our staff members, board members, volunteers, and donors. Together we join to overcome obstacles, pursue possibilities, and create opportunities for successful, fulfilling lives.

Flinthills Services, Inc. has been working to better the lives of people with intellectual disabilities for 24 years. Last year's most significant activities include:

- Zenses Products
 clients have been busy
 making Bath Bombs, Shower
 Salts, Bubble Bars, Fire
 Starters, Hi-Flow Acrylic Art,
 and our ever-popular
 Voiceprint Christmas Cards
 and selling them to the
 public. Zenses products have
 gained a lot of popularity!
 We recently added boxed
 lunches to this product line.
 Clients are paid minimum
 wage for their work on
 Zenses.
- Burgers and Brew: Our annual fundraiser took on a new look featuring local craft beer from Walnut River Brewery, burgers and all the fixin's, entertainment by the Flinthills Rock & Rollers, and a silent auction. Generous donations from many local businesses made this a successful fundraising event that will continue to get bigger and better!
- Andover Day Program: To better meet the needs of our growing client census in Andover, we remodeled our Andover Day Program, knocking out walls to open up space in the main area and upgrading the garage for use as an indoor recreational area. As this program has grown and evolved, it provides meaningful activities and community

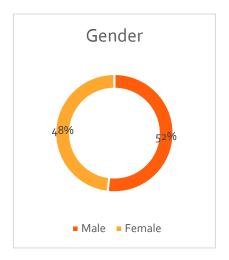
- involvement for individuals with a wide variety of interests and abilities.
- **Legislative Advocacy:** Despite contentious conditions regarding our state's budget, we were able to secure a 3% increase Home and Community Based Service rates – the first rate increase since 2008. This was accomplished through tireless advocacy efforts through Interhab, personsserved and their families, and many others that care about the future for Kansans with intellectual disabilities. Our work is far from over continued advocacy is essential to ensure we have the funding to provide quality services for our friends and loved ones with intellectual

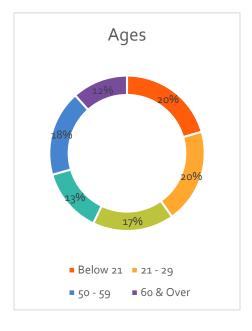
Thank you for taking a look at our Annual Report. Your interest and support are greatly appreciated by all of us at Flinthills Services.

disabilities.

Learn more about Flinthills Services by visiting www.flinthillsservices.org and check us out on Facebook!

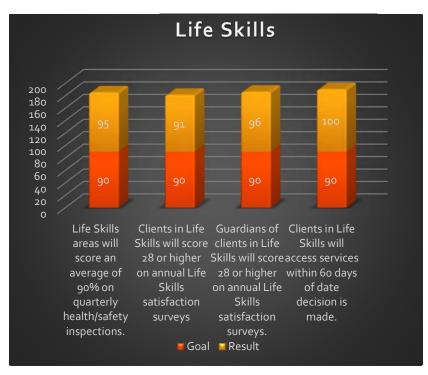
Demographic Information

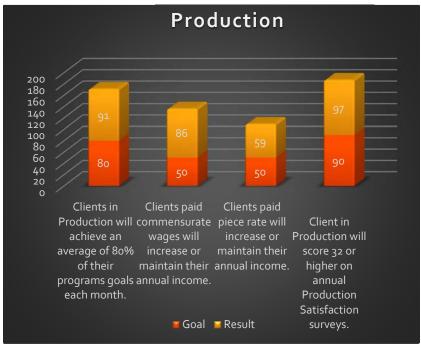




Program Outcomes 2016-17

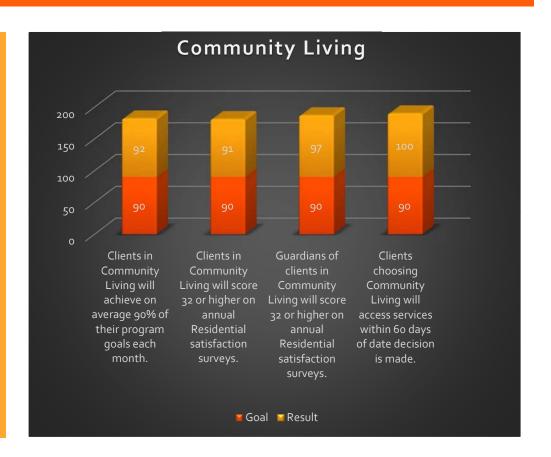
Each year we measure quality outcomes for each of our programs. Through this process hold ourselves accountable for providing services that meet the expectations of our stakeholders, and that have a positive impact on the individuals we serve.

















Finances

Assets		
Current Assets		
Cash and Cash Equivalents	\$263	
Cash - Restricted	\$51,729	
Accounts Receivable - Net	\$382,172	
Investments	\$392,324	
Pre-Paid Expenses	\$26,301	
Total Current Assets	\$834,789	
Property and Equipment - Net	\$2,692,893	
Investment in Partnership	\$148,183	
Total Assets	\$3,693,865	

Liabilities & Equity		
Current Liabilities		
Account Payable – Net	\$44,408	
Checks Drawn in Excess of Cash	\$4,779	
Payroll Taxes and Withholding	\$2,010	
Accrued Wages	\$82,236	
Accrued Compensated Absences	\$40,699	
Current Portion of Long- Term Debt	\$91,131	
Line of Credit	\$197,000	
Total Current Liabilities	\$462,263	

Long-Term Debt & Net Assets		
Long-Term Debt		
LEC – Intrust Bank	\$1,166,578	
Flintstone – Intrust Bank	\$266,693	
City of El Dorado Land	\$26,880	
	\$1,460,151	
Less Current Maturities	(\$91,131)	
Total Long-Term Liabilities	\$1,369,020	
Net Assets		
Unrestricted	\$1,838,383	
Temporarily Restricted	\$4,564	
Permanently Restricted	\$19,635	
Total Net Assets	\$1,826,582	
Total Liabilities & Equity	\$3, 693,865	

Fiscal Year 2017 Donors

Thank you for your support!

ACE Automotive Amazon Smile Anita Buchanan Barbra Brush Barbra Keys Beth Brooker Betsy Bernard and Laurie Peter **Bev McWilliams** Blue Cross Blueshield of KS Foundation **Butler Rural Electric** Carlini, Michele And Robert Central KS Community Foundation **Chris Cakes Commerce Bancshares Foundation**

El Dorado Charities Aux

Intrust Bank

Jackie Windholz Jeffrey Hund John K Fisher, Inc. Kathy Walter Kroger

Contributions in Memory of Justin Barkus

Linda Jolly Mary Hovey Mid America Exteriors MRH Insurance

Parks Motors of Augusta Paul and Anna Uhlig Rob and Trisha Self

Robert Sage Rose Kuszak Sandra Thompson

Southern Star Central Gas Pipeline St. Vincent De Paul Catholic Church

Steve and Sons Sunflower Foundation Tom and Shelia Prichard White Eagle Credit Union Wichita Wagonmasters