



July 2023



Director's Report

Annual Report 2023:

As we look back over the previous year, we recognize the accomplishments of our clients, the trust of our families, and the dedication of our employees and our board of directors.

We also owe a huge thank you to you, our community stakeholders, for prioritizing the needs of persons with IDD. We recognize our elected officials for their support. Last year, we were fortunate to receive a long overdue 25% funding increase approved by the Kansas legislature, allowing us to raise staff wages and improve our ability to serve more clients. Our Butler County Commissioners continue to provide supplemental funding for IDD services, helping offset the cost of necessary services such as transportation, targeted case management and personal medical supplies.

And to our generous donors – thanks to you, we were able to extend donation opportunities through the Kansas Community Tax Credit program, perform much-needed floor and wall maintenance to group homes and the El Dorado Life Enrichment Center, as well as purchase new Special Olympics warm-ups and uniforms. All of these efforts make a positive impact on the lives of our friends and loved ones with intellectual/developmental disabilities.

What a privilege it is to walk alongside the people we serve! The numbers below represent unique individuals, each one of them with their own stories, hopes, and dreams, but united in our vision of “Living Life with Dignity and Purpose”.

Demographics	
Targeted Case Management	83
Community Living Services	43
Day Services	87
Butler County Special Olympics	85
Teen/Young Adult Fun Night	30

Thank you for taking time to review our annual report. If you would like more information on Flinthills Services, please reach out!

Warm regards,

Kathy Walter

kwalter@flinhillsservices.org

316-321-7081



Statement of Financial Condition as of June 30, 2022

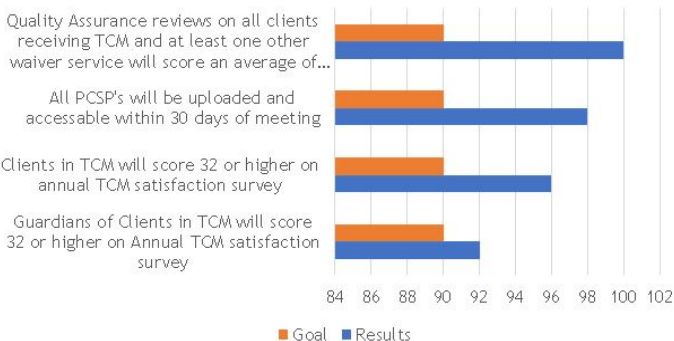
Revenue	
Fees for Service	\$3,452,108
Contributions	\$224,972
Other Income	\$249,875
Total	\$3,926,955
Expenses	
Program	\$3,011,251
General & Administrative	\$512,407
Fundraising	\$19,101
Total	\$3,542,759
Net Increase in Assets	\$384,196
Net Change in Net Assets	(\$3,817)
Net Assets beginning of period	\$2,155,794
Net Assets end of period	\$2,536,173

A Special "Thank you" to our Sponsors and Donors:

- All Seasons Construction Inc.
- Anita & Andrew Buchanan
- Antonio J Durano III
- Barbara & Thomas Keys
- Bernard Rose Kuszack
- Betsey Bernard & Laurie Peter
- Blackbaud Giving Fund
- Bob Bergkamp Construction Co
- Brenda & Dennis Klotz
- Brett Kappelmann
- Brian Larson
- Brian N Ash-Schrader
- Bryan & Sarah Coons
- Central KS Community Foundation
- Charlotte Kember Black
- Chris Harter
- Christine Anderson
- Christopher Wesley
- Cooper Drug Inc.
- Dr. Hosseon Amirani
- Edward & Martha Hund
- Edwina & Jerry Stanton
- El Dorado Charities Auxillary
- Gary L. Wondra
- Geoffrey & Stephani Huber
- George Avila Jr.
- George & Jennifer Coleman
- Greg & Beverly Buster
- Gregory Albin Bergkamp
- Groves Retail Liquor
- Howard Larson
- Jeff & Helen Hund
- Jim Clennan
- Joe Futhey
- John L & Mary B Shellity
- Larry Warfield
- Les & Courtney Ruthven
- Mary Hovey
- Mary Kay Gebhart-Avila
- Melvin Werner
- Michael C Rowe
- Mid America Exteriors LLC.
- National Flooring
- Patricia Self
- Rick Guy
- Robert D. Finn
- Robin & Charles Lindbert
- Rocky & Bev McWilliams
- Ron Grove
- Ronald & Mimi French
- Ruby Shoemaker
- Scott Johnson
- Sharon Mangels
- Steve & Debbie Frakes
- Steve Hund
- Stuart Ray
- Timothy Murphy
- Trent Oatman
- United Way of El Dorado, KS
- Young Electric

Program Outcomes 2022- 2023

Targeted Case Management (TCM)



Life Skills



Production



Community Living





Burgers and Brew

SAVE THE DATE: **October 14, 2023** **BURGERS AND BREW**

Proceeds will support Butler County Special Olympics!



Flinthills Services, Inc.
505 S. Walnut Valley Drive
El Dorado, KS 67042